

# House Study Bill 214 - Introduced

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED COMMITTEE ON  
APPROPRIATIONS BILL BY  
JOINT APPROPRIATIONS  
SUBCOMMITTEE ON  
TRANSPORTATION,  
INFRASTRUCTURE, AND  
CAPITALS)

(SUCCESSOR TO LSB 1007JA)

## A BILL FOR

1 An Act relating to transportation and other  
2 infrastructure-related appropriations to the department of  
3 transportation, including allocation and use of moneys from  
4 the road use tax fund and the primary road fund.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND. There is appropriated  
2 from the road use tax fund created in section 312.1 to the  
3 department of transportation for the fiscal year beginning July  
4 1, 2013, and ending June 30, 2014, the following amounts, or  
5 so much thereof as is necessary, to be used for the purposes  
6 designated:

7 1. For the payment of costs associated with the production  
8 of driver's licenses, as defined in section 321.1, subsection  
9 20A:

10 ..... \$ 3,876,000

11 Notwithstanding section 8.33, moneys appropriated in this  
12 subsection that remain unencumbered or unobligated at the close  
13 of the fiscal year shall not revert but shall remain available  
14 for expenditure for the purposes specified in this subsection  
15 until the close of the succeeding fiscal year.

16 2. For salaries, support, maintenance, and miscellaneous  
17 purposes:

18 a. Operations:

19 ..... \$ 6,384,960

20 b. Planning:

21 ..... \$ 414,000

22 c. Motor vehicles:

23 ..... \$ 33,921,000

24 d. Performance and technology:

25 ..... \$ 460,040

26 3. For payments to the department of administrative  
27 services for utility services:

28 ..... \$ 215,000

29 4. Unemployment compensation:

30 ..... \$ 7,000

31 5. For payments to the department of administrative  
32 services for paying workers' compensation claims under chapter  
33 85 on behalf of employees of the department of transportation:

34 ..... \$ 114,000

35 6. For payment to the general fund of the state for indirect

1 cost recoveries:  
2 ..... \$ 78,000  
3 7. For reimbursement to the auditor of state for audit  
4 expenses as provided in section 11.5B:  
5 ..... \$ 67,319  
6 8. For automation, telecommunications, and related costs  
7 associated with the county issuance of driver's licenses and  
8 vehicle registrations and titles:  
9 ..... \$ 1,406,000  
10 9. For transfer to the department of public safety for  
11 operating a system providing toll-free telephone road and  
12 weather conditions information:  
13 ..... \$ 100,000  
14 10. For costs associated with the participation in the  
15 Mississippi river parkway commission:  
16 ..... \$ 40,000  
17 11. For motor vehicle division field facility maintenance  
18 projects at various locations:  
19 ..... \$ 200,000  
20 12. For scale replacement projects at various locations:  
21 ..... \$ 280,000

22 For purposes of section 8.33, unless specifically provided  
23 otherwise, moneys appropriated in subsections 11 and 12 that  
24 remain unencumbered or unobligated shall not revert but shall  
25 remain available for expenditure for the purposes designated  
26 until the close of the fiscal year that ends three years after  
27 the end of the fiscal year for which the appropriation was  
28 made. However, if the projects for which the appropriation  
29 was made are completed in an earlier fiscal year, unencumbered  
30 or unobligated moneys shall revert at the close of that same  
31 fiscal year.

32 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the  
33 primary road fund created in section 313.3 to the department of  
34 transportation for the fiscal year beginning July 1, 2013, and  
35 ending June 30, 2014, the following amounts, or so much thereof

1 as is necessary, to be used for the purposes designated:  
 2 1. For salaries, support, maintenance, miscellaneous  
 3 purposes, and for not more than the following full-time  
 4 equivalent positions:  
 5 a. Operations:  
 6 ..... \$ 39,225,906  
 7 ..... FTEs 266.00  
 8 b. Planning:  
 9 ..... \$ 7,865,454  
 10 ..... FTEs 102.00  
 11 c. Highways:  
 12 ..... \$232,031,295  
 13 ..... FTEs 2,057.00  
 14 d. Motor vehicles:  
 15 ..... \$ 1,413,540  
 16 ..... FTEs 410.00  
 17 e. Performance and technology:  
 18 ..... \$ 2,825,960  
 19 ..... FTEs 35.00  
 20 2. For payments to the department of administrative  
 21 services for utility services:  
 22 ..... \$ 1,321,000  
 23 3. Unemployment compensation:  
 24 ..... \$ 138,000  
 25 4. For payments to the department of administrative  
 26 services for paying workers' compensation claims under  
 27 chapter 85 on behalf of the employees of the department of  
 28 transportation:  
 29 ..... \$ 2,743,000  
 30 5. For disposal of hazardous wastes from field locations and  
 31 the central complex:  
 32 ..... \$ 800,000  
 33 6. For payment to the general fund of the state for indirect  
 34 cost recoveries:  
 35 ..... \$ 572,000



1 department of transportation.

2 Appropriations from the road use tax fund include  
3 appropriations for driver's license production costs,  
4 operations, planning, motor vehicles, performance and  
5 technology, utility services provided by the department  
6 of administrative services, unemployment and workers'  
7 compensation, indirect cost recoveries, audits, county issuance  
8 of driver's licenses and vehicle registration and titling, a  
9 system providing toll-free telephone road and weather reports,  
10 participation in the Mississippi river parkway commission,  
11 motor vehicle division field facility maintenance projects, and  
12 scale replacement projects.

13 Appropriations from the primary road fund include  
14 appropriations for operations, planning, highways, motor  
15 vehicles, performance and technology, utility services provided  
16 by the department of administrative services, unemployment  
17 and workers' compensation, hazardous waste disposal, indirect  
18 cost recoveries, audits, production of transportation maps,  
19 inventory and equipment replacement, utility projects,  
20 roofing projects, heating and cooling improvements, deferred  
21 maintenance at field facilities, wastewater treatment  
22 improvements, and replacement of the Mason City combined  
23 facility.